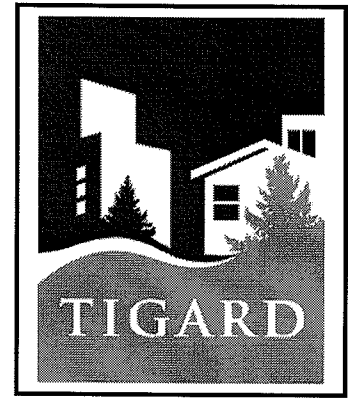




TIGARD CITY COUNCIL &
CITY CENTER DEVELOPMENT
AGENCY
WORKSHOP MEETING

June 19, 2007 6:30 p.m.

TIGARD CITY HALL
13125 SW HALL BLVD



PUBLIC NOTICE:

Anyone wishing to speak on an agenda item should sign on the appropriate sign-up sheet(s). If no sheet is available, ask to be recognized by the Mayor at the beginning of that agenda item. Citizen Communication items are asked to be two minutes or less. Longer matters can be set for a future Agenda by contacting either the Mayor or the City Manager.

Times noted are estimated; it is recommended that persons interested in testifying be present by 7:15 p.m. to sign in on the testimony sign-in sheet. Business agenda items can be heard in any order after 7:30 p.m.

Assistive Listening Devices are available for persons with impaired hearing and should be scheduled for Council meetings by noon on the Monday prior to the Council meeting. Please call 503-639-4171, ext. 2410 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

Upon request, the City will also endeavor to arrange for the following services:

- Qualified sign language interpreters for persons with speech or hearing impairments; and
- Qualified bilingual interpreters.

Since these services must be scheduled with outside service providers, it is important to allow as much lead time as possible. Please notify the City of your need by 5:00 p.m. on the Thursday preceding the meeting by calling: 503-639-4171, ext. 2410 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

SEE ATTACHED AGENDA

A G E N D A
TIGARD CITY COUNCIL AND
CITY CENTER DEVELOPMENT AGENCY MEETING

6:30 PM

1. WORKSHOP MEETING
 - 1.1 Call to Order - City Council & Local Contract Review Board
 - 1.2 Roll Call
 - 1.3 Pledge of Allegiance
 - 1.4 Council Communications & Liaison Reports
 - 1.5 Call to Council and Staff for Non-Agenda Items

2. JOINT MEETING WITH THE INTERGOVERNMENTAL WATER BOARD
Staff Report: Public Works Department
 - ♦ Council Discussion

3. MEETING WITH OREGON DEPARTMENT OF TRANSPORTATION
REGION 1 MANAGER, JASON TELL
Staff Report: Community Development Department
 - ♦ Council Discussion

4. RECEIVE UPDATE ON HIGHWAY 99W CORRIDOR IMPROVEMENT AND
MANAGEMENT PLAN
Staff Report: Community Development Department
 - ♦ Council Discussion

5. CONSIDER AMENDMENT TO AFFORDABLE HOUSING FEE ASSISTANCE
PROGRAM
 - ♦ Staff Report: Community Development Department
 - ♦ Council Discussion

6. RECEIVE BRIEFING ON PROPOSAL TO CREATE A COMMERCIAL CRIME UNIT
AND USE AN INCREASE IN THE BUSINESS TAX TO FUND THE NEW POLICE
DEPARTMENT UNIT
 - ♦ Staff Report: Police Department
 - ♦ Council Discussion

Recess City Council Meeting

Convene City Center Development Agency Meeting

- Call to Order
- Roll Call

7. CITY CENTER ADVISORY COMMISSION (CCAC) PRESENTATION ON URBAN RENEWAL AND MARKETING AND COMMUNICATIONS
Staff Report: Community Development Department
 - ◆ Council Discussion

8. EXECUTIVE SESSION: The Tigard City Council may go into Executive Session. If an Executive Session is called to order, the appropriate ORS citation will be announced identifying the applicable statute. All discussions are confidential and those present may disclose nothing from the Session. Representatives of the news media are allowed to attend Executive Sessions, as provided by ORS 192.660(4), but must not disclose any information discussed. No Executive Session may be held for the purpose of taking any final action or making any final decision. Executive Sessions are closed to the public.

9. ADJOURNMENT

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Agenda Item #
Meeting Date

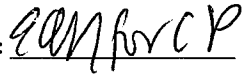
June 19, 2007

COUNCIL AGENDA ITEM SUMMARY
City Of Tigard, Oregon

Issue/Agenda Title Joint Meeting with the Intergovernmental Water Board (IWB)

Prepared By: Dennis Koellermeier

Dept Head Approval: 

City Mgr Approval: 

ISSUE BEFORE THE COUNCIL

No action required. The Council is being asked to participate in a discussion on current water-related issues.

STAFF RECOMMENDATION

Participate in a discussion on current water-related issues.

KEY FACTS AND INFORMATION SUMMARY

The City Council and the IWB will discuss the following water-related issues:

Briefing on major capital projects:

- Aquifer Storage and Recovery #3
- 555-Foot Zone Reservoir

Water source discussions on:

- The Tualatin Basin Water Supply Project, also known as the Hagg Lake Dam raise project
CleanWater Services Project Manager Tom VanderPlaat will brief the group on this project and a possible third amendment to the funding agreement in support of the title transfer process.
- Willamette River Water Coalition projects

OTHER ALTERNATIVES CONSIDERED

None

CITY COUNCIL GOALS

None

ATTACHMENT LIST

None

FISCAL NOTES

Not applicable

Agenda Item #

Meeting Date

June 19, 2007

COUNCIL AGENDA ITEM SUMMARY

City Of Tigard, Oregon

Issue/Agenda Title Meeting with Oregon Department of Transportation Region 1 Manager, Jason Tell

Prepared By: A.P. Duenas

Dept Head Approval: TC

City Mgr Approval: EAM for CP

ISSUE BEFORE THE COUNCIL

Continuing dialogue with the ODOT (Oregon Department of Transportation) Region 1 Manager, Jason Tell, to discuss various issues of importance to both the City of Tigard and ODOT.

STAFF RECOMMENDATION

That Council continue discussions with the Region 1 Manager to facilitate the close coordination and partnership with ODOT needed to implement key projects aimed at improving traffic circulation on Highway 99W, Hall Boulevard, and on other arterials and collectors within the City.

KEY FACTS AND INFORMATION SUMMARY

Council had an initial meeting with Jason Tell, the new ODOT Region 1 Manager, at the Council meeting on January 23, 2007. The meetings with the Region 1 Manager are part of an effort to establish a closer working relationship with ODOT staff, to share information of significance, and to help resolve issues that may need direction from top management in ODOT. The periodic meetings began with Matthew Garrett, the previous Region 1 Manager and now ODOT Director. Council wishes to continue that dialogue with Mr. Tell via periodic meetings (every six months or so) for discussion of current and potential issues.

Some of the issues of significance for discussion at this meeting are:

- The preparation of the Highway 99W Corridor Improvement and Management Plan is nearing completion. The plan will identify a package of projects for future implementation. Funding will be needed to design and construct these projects. The City will be looking to partner with ODOT in funding some of these improvements to alleviate congestion on Highway 99W. The discussion of ODOT participation in implementing these improvements needs to begin early in the process and must be continued as projects are identified and prioritized.
- The City has established a local fuel tax to provide funding for improvements to the Greenburg Road/Highway 99W/Main Street intersection. A petition has been filed to place the issue on the ballot and have the voters of Tigard decide if the tax should remain as established. If the tax does go to a vote and is upheld, ODOT's support and cooperation will be essential to the timely implementation of that project in conjunction with the Hall Blvd/Highway 99W intersection improvements. The Region 1 Manager can help greatly in ensuring that issues are resolved promptly during this process.

- The cities and counties in the metropolitan area have been asked to submit projects for inclusion in Metro's Regional Transportation Plan update. Metro has set target allocation amounts for the various jurisdictions, including ODOT. Many of the significant projects important to the City have components under ODOT jurisdiction. Given the limited dollars allocated to ODOT, it is likely that many of these components will not be included in ODOT's list of projects. This is a serious issue that needs discussion and resolution and should be a topic of discussion at this meeting.
- ODOT, Washington County, and the City began exploratory discussions (initiated and led by ODOT staff) in January 2006 regarding conditions under which jurisdiction for Hall Boulevard could be transferred to either the City or the County. There is a general understanding that Hall Boulevard will have to be significantly improved before the City would consider accepting jurisdiction for that street. If ODOT is still pursuing transfer of Hall Boulevard, the City is receptive to continuing those discussions so that the conditions for the transfer of the street can be clearly defined.

Like Mr. Garrett, Mr. Tell has indicated a willingness to periodically meet with Council and to be proactive in discussing and resolving current and potential issues in a timely manner. This close coordination between ODOT and the City will continue to receive strong emphasis as improvement projects are identified to alleviate congestion on highways and arterials (such as Highway 99W and Hall Boulevard) that are under ODOT jurisdiction but adversely impact intra-city circulation.

OTHER ALTERNATIVES CONSIDERED

N/A.

CITY COUNCIL GOALS

Funding for major projects to improve Highway 99W meets the Council goal to "Seek funding for 99W improvements."

ATTACHMENT LIST

None.

FISCAL NOTES

No fiscal requirements at this time. Projects initiated and implemented would be funded through the City's Community Investment Program formulation process. The Hall Blvd/Highway 99W intersection project is currently funded in the amount of \$4.9 million in the County's MSTIP 3 program, with a maximum additional contribution from ODOT of \$750,000 to help address the project shortfall (the updated estimate for the project is almost \$6.0 million) and enable the project to meet ODOT requirements prior to construction. The current estimate range for the Greenburg Road/Highway 99W intersection improvements is \$4.0 to \$4.5 million. The 3-cent local gas tax is expected to raise \$4.5 to \$5.0 million over a 5 year period. This revenue should be sufficient to fund the project.

Agenda Item #

Meeting Date

June 19, 2007

COUNCIL AGENDA ITEM SUMMARY

City Of Tigard, Oregon

Issue/Agenda Title Highway 99W Corridor Improvement and Management Plan Update

Prepared By: A.P. Duenas

Dept Head Approval: TC

City Mgr Approval: ECM for CP

ISSUE BEFORE THE COUNCIL

Status update to Council on the progress that has been made towards completion of the plan.

STAFF RECOMMENDATION

That Council provide input on the draft plan at its current stage. Council comments will be considered in the selection and refinement of the preferred alternative and in the development of an implementation strategy for the recommended alternative.

KEY FACTS AND INFORMATION SUMMARY

The Highway 99W Corridor Improvement and Management Plan project is nearing completion. Alternatives aimed at improving traffic circulation, pedestrian safety, and enhancing transit use have been developed and evaluated. Three open houses have been conducted to receive public input and the comments received have been considered in the preparation of the draft plan. The next step is to select the preferred alternative and move ahead with refinement of that alternative followed by development of an implementation strategy.

Council will be provided a summary of the following:

- The project objectives
- The timeline for completion
- The progress to date
- The three alternatives that have been developed
- The results of the evaluation of those alternatives
- The feedback from the public on the plan

Council input on the alternatives will be requested and will be considered in the selection of the preferred alternative and in the development of an implementation strategy. The final plan will be brought back to Council for acceptance or adoption, possibly as early as July or August 2007.

OTHER ALTERNATIVES CONSIDERED

N/A

CITY COUNCIL GOALS

The completed plan will present a recommended alternative with a list of projects intended to enhance the operation of the highway for motorists, pedestrians, bicyclists and transit users. The projects identified will provide the basis for efforts to “Seek funding for 99W improvements,” which is one of the Council goals for 2007.

ATTACHMENT LIST

Highway 99W Project Overview. A brief progress report summarizing the findings for each major phase of the project will be included in the Council newsletter on Friday, June 8, 2007 for Council review prior to this meeting.

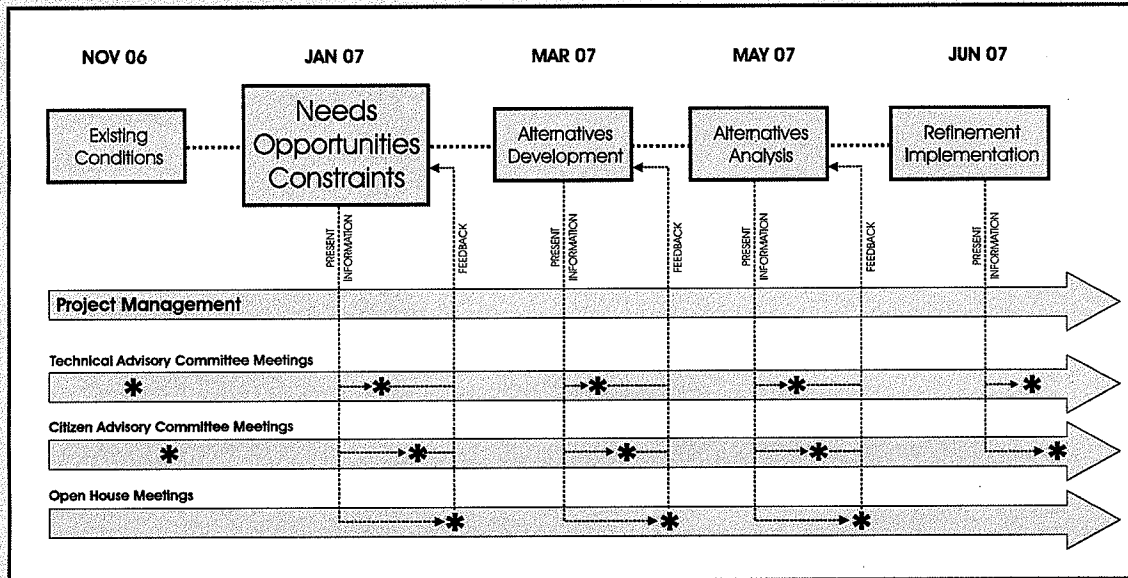
FISCAL NOTES

No fiscal requirements at this time. The completed plan will identify projects with estimated costs for future implementation.



PROJECT OVERVIEW

PROJECT TIMELINE AND STEPS



PROJECT GOALS & OBJECTIVES

- ◆ Identify transportation and land use needs along the corridor.
- ◆ Develop solutions for Highway 99W that help to accommodate regional and local travel.
- ◆ Develop solutions for Highway 99W that balance the different modes of travel and provide for direct, safe and efficient connections between the different modes.
- ◆ Reduce reliance on the motor vehicle as a mode of travel using Highway 99W.
- ◆ Ensure that solutions enhance the livability of the City of Tigard and the surrounding area

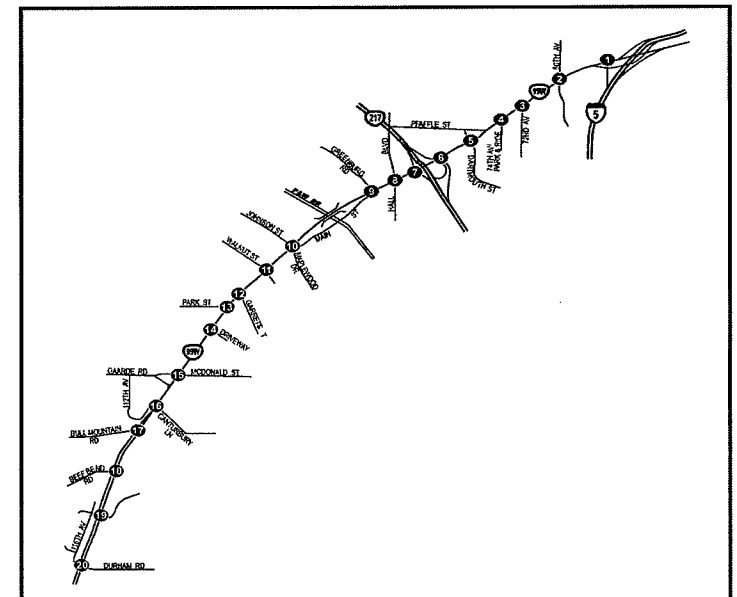
HIGHWAY 99W SYSTEM DESIGN

This chart shows how each individual agency/jurisdiction classifies Highway 99W based on individual mode of travel. An "X" indicates that there is no designation by that jurisdiction for that mode of travel.

Mode \ Agency	ODOT	Washington County	City of Tigard	Metro Street Function	Metro Street Design
Pedestrian	X	X	X	X	X
Bicycle	X	State Bikeway	Regional Corridor	X	X
Transit	X	Existing RBS with LRS or RBT Potential	Existing RBS with LRS or RBT Potential	X	X
Motor Vehicle	Statewide Highway	Arterial	Arterial	Major Arterial	Regional Boulevard/Street
Freight	X	Through Truck Route	Main Roadway Route	X	X

RBS = Regional Bus Service
LRS = Light Rail Service
RBT = Rapid Bus Transit

STUDY AREA & STUDY INTERSECTIONS



Agenda Item #

Meeting Date

6/19/07

COUNCIL AGENDA ITEM SUMMARY

City Of Tigard, Oregon

Issue/Agenda Title Amendment to Affordable Housing Fee Assistance Program

Prepared By: Duane Roberts

Dept Head Approval:

TC

City Mgr Approval:

EAM for CP

ISSUE BEFORE THE COUNCIL

Should Council amend the guidelines for the award of affordable housing fee assistance funds by adding a provision that any funds not allocated during a budget year will be donated to the Community Housing Fund of Washington County?

STAFF RECOMMENDATION

Staff recommends Council adopt the new guideline and consider imposing a requirement that any City-contributed dollars be reserved for projects located inside Tigard and used when needed.

Should Council chose to attach this restriction to the donation of under-subscribed Fee Assistance funds, staff recommends this decision be implemented through the following motion:

MOTION

Council amends the adopted guidelines that define the requirements and conditions for the award of affordable housing fee assistance funds to add the following:

12. Any funds not allocated during a funding year will be donated to the Community Housing Fund of Washington County under the condition that any such (City-contributed) dollars will be reserved for projects located inside Tigard.

KEY FACTS AND INFORMATION SUMMARY

In September 2002, as part of its Affordable Housing Program, Council adopted a budget set-aside designed to reduce fees and charges imposed on affordable housing acquisition, development, and rehabilitation. According to program guidelines, fee assistance applications are accepted twice per year (July and December). Since adoption, the fund has been used to offset fees and charges imposed and anticipated on local projects sponsored by Community Partners for Affordable Housing (twice), Washington County Housing Services, and Luke-Dorf.

The dollar amount of the fee subsidy set-aside is \$10,000 annually. Because of the cyclical nature of projects and activities, available subsidy funds may not be needed in a particular year. At present, any funds not used in a funding year return to the City General Fund.

The Community Housing Fund is a nonprofit organization that provides loans and grants for affordable housing development within Washington County. The Fund is an outgrowth of the County Vision 2000 process, which, among other deficiencies, identified a need for new sources of capital to assist affordable housing development. More detailed

information about the Fund is provided in Attachment 1. Highlights are that the fund was established by Washington County in 2003. Beaverton and Hillsboro have each committed funding at the rate of one dollar per resident per year. Washington County contributes \$110,000 annually. Other donors include religious groups and corporations. As its main program, the "Fund operates a revolving loan fund, making pre-development loans to take early conceptual planning of a given project to the point where conventional financing is feasible. The most common uses for loan dollars are: securing options on land, due diligence, architectural drawings, and attorney fees."

Locally, Community Partners for Affordable Housing received a \$25,000 grant from the Community Housing Fund for its Greenburg Oaks rehabilitation. The Tigard-based Luke-Dorf, received another \$25,000 grant to partially finance a ten-unit residential facility located in Hillsboro.

As noted above, under present guidelines, any Tigard Fee Assistance funds not used in a budget year automatically return to the City General Fund. An alternative use of these unused funds that would support affordable housing would be to contribute any "under-subscribed" funds in any budget year to the Community Housing Fund. Based on the four-year history of the Fee Subsidy Program, the average annual amount available would be in the \$5,000 range. This is a relatively modest amount, especially considering the individual amounts (\$80,000 to \$110,000) annually contributed by the three jurisdictions that presently support the fund.

To address a potential concern regarding the use of Tigard taxpayer dollars for affordable housing activities outside the City, the City contribution could be restricted. Should Council chose to do so, the allocation of any City-donated dollars could be reserved for projects located inside Tigard and used when needed. The issue of a restricted contribution has been raised with the Fund's Executive Director, Ramsay Weit. He has indicated that, although unrestricted contributions are preferable because of the greater flexibility they provide, the Housing Trust Fund could live with (and, in fact, already does so in the case of Hillsboro's donations) the tagging of Tigard-contributed dollars for Tigard-specific projects. If requested by Council, any money contributed by Tigard would be used to help seed affordable housing development in Tigard only.

Tigard has been a strong supporter of affordable housing and County-wide leader in the affordable housing area. No other jurisdiction in Washington County and few statewide have affordable housing Fee Assistance, Tax Exemption, or Residential Housing Inspection Programs. This proposed modification to the affordable housing Fee Assistance Program would reinforce Tigard's leadership role and further address affordable housing needs in the City.

OTHER ALTERNATIVES CONSIDERED

Allow the unrestricted use of City funds donated to the Community Housing Fund.

CITY COUNCIL GOALS

This agenda item does not appear to address a Council 2007 goal, but does address a Council-adopted program.

ATTACHMENT LIST

Attachment 1: "Letter from the Executive Director", CHF Notes, dated Fall, 2006.

Attachment 2: Community Housing Fund.

FISCAL NOTES

The City annually sets aside \$10,000 in the Events and Social Services Fund to help reduce fees and charges on affordable housing development. The present proposal would not increase that amount, but instead would direct that any funds not allocated during a budget year would be contributed to the Community Housing Fund of Washington County.

LETTER FROM THE EXECUTIVE DIRECTOR

Ramsay Weit

Welcome to the first of what we hope will be many newsletters describing who we are and what we've accomplished since May 2003.

A little Community Housing Fund history may be in order. The Fund was created by Washington County in the spring of 2003 as an independent 501(c)3 non-profit organization designed to identify and raise new sources of capital to assist the existing efforts of non-profit housing developers in creating more units of housing in the county, affordable to working families and those with fixed and very low incomes. An initial working board of five established the Fund's core operating structure.

Initial fundraising campaigns, consistent with the business plan, drew support from the City of Beaverton, Nike, Providence Health System, and Meyer Memorial Trust, allowing the Fund

to hire a full-time Executive Director and a Resource Development Director in October 2005.

"BUILDING THE CORPUS OF A TRUST FUND REQUIRES SUBSTANTIAL CONTRIBUTIONS FROM THE COMMUNITY."

The Fund has raised over \$800,000 in grants and pledges and has committed some \$175,000 to development projects in the County, representing approximately 300 units. These projects are located in Hillsboro, Beaverton, Cornelius, Tualatin, and Tigard. The cities of Beaverton and Hillsboro have both committed funding to the CHF at the rate of one dollar per resident per year, and Washington County has contributed \$110,000 in its base budget.

The Fund operates a revolving loan fund, making

pre-development loans to take early conceptual planning of a given project to the point where conventional financing is feasible. The most common uses for loan dollars are: securing options on land, due diligence, architectural drawings, and attorney fees. Terms of the loans are flexible and the rates are low enough to serve as friendly early financing for deals that eventually will involve multiple levels of interlocking financing from various sources. The CHF dollars serve an additional purpose as local match dollars for other funding streams and demonstrate a local commitment of dollars in statewide financing competitions.

As you might expect, the success of the Fund depends on the breadth and depth of our fundraising efforts. Building the corpus of a trust fund requires substantial contributions from

the community. At the same time, we need to put our donations to work so that we have a story to tell. That means seeking out potential partners whose mission is consistent with our own and finding ways to partner in the creation of more housing.

Please let us know how you can help us cultivate the Fund and where you think we might best invest our assets to make a difference. We look to all sectors of the county -- faith, corporate, local government, individuals, and small business -- to consider making a contribution. Together we will build a permanent community asset in the Fund to help guarantee housing choices for working families and those with limited incomes in our community.

Yes! I'd like to support the Community Housing Fund!

- ☐ I'd like to meet with a CHF staff person to learn more about the Fund.
- ☐ I'd like a CHF staff member to speak at my place of business, civic organization or house of worship. Please call me to make arrangements.
- ☐ I'm enclosing a tax deductible contribution in the amount of _____.

Name _____ Company or Organization _____

Address _____

Phone _____ E-mail _____

The Community Housing Fund is a 501(c)3 non-profit organization. Donations are tax deductible to the full extent of the law. EIN 27-0049012

Help Build Affordable Housing

I/We wish to make gift to the Community Housing Fund in the amount of:

- ☐ \$35
☐ \$100
☐ \$250
☐ \$1000
☐ Other: _____

Today's Date: _____

This gift is in honor of: _____

This gift is in memory of: _____

Name: _____

Organization: _____

Address: _____

City: _____ State: _____ Zip: _____

Phone: _____

E-mail Address: _____

Community Housing Fund
3700 SW Murray Blvd., Suite 190
Suite 190
Beaverton, OR 97005
Phone: (503) 643-5437
Fax: (503) 846-5794
www.thecommunityhousingfund.org

A Sampling of Our Community Partners

City of Beaverton

Central Bethany Development

Community Partners for Affordable Housing

Housing Advocacy Group

Inter-religious Action Network of Washington Co.

Meyer Memorial Trust

Nike

Oregon Community
Foundation

Providence St. Vincent
Medical Center

Southminster Presbyterian
Church

Tualatin Valley Housing
Partners

Seabold Construction

Spiritual Assembly of the Baha'is of Washington Co., No.

Unitarian Universalist Church of Hillsboro

U.S. Bank

Vision Action Network

Washington County

Washington Mutual



3700 SW Murray Blvd.
Suite 190
Beaverton, OR 97005
503-643-5437
503-846-5793 (fax)
www.thecommunityhousingfund.org

Responding to Community Needs

An Affordable Place to Call Home

The Community Housing Fund is a community-based nonprofit organization that provides new resources for proposed affordable housing projects for individuals and families living in Washington County, Oregon. Our goal is to



build a \$10 million trust fund to help local affordable housing experts build or remodel 1,000 affordable housing units during the next ten years. Many of these units will become homes for low income working families struggling to make ends meet

and people with disabilities and special needs.

Our Mission

The mission of the Community Housing Fund is to combine public and private resources to create a new source of capital that will leverage the financing for the construction and rehabilitation of housing targeted to serve people neglected by the mainstream housing market.



A Strong Community Asset

- A grant of \$25,000 to Community Partners for Affordable Housing, Inc. (CPAH) in support of the rehabilitation of 84 units of housing for low-income residents at Greenburg Oaks. Some \$2.5 million will leverage this grant.
- A predevelopment loan for \$25,000 for a 37-bed residential facility in Cornelius offering alcohol and drug-free housing to men re-establishing linkages in the community following incarceration. The program will serve 150-200 men per year and is the result of a partnership between Clean and Sober Living, Inc. (CASL), a Washington County-based nonprofit, and Washington County Corrections.
- A pass-through grant of \$25,000 to Luke-Dorf, a Tigard based nonprofit organization, in support of the Washington County Safe Haven, a ten unit residential facility in Hillsboro for chronically homeless persons suffering from mental illness.
- A predevelopment loan to Boys and Girls Aid Society to conduct design work and make option payments on land to enable the creation of transitional housing units for homeless young people in Washington County.



Community Housing Fund Board of Directors

Larry Bowen

Clean and Sober Living

Sheila Greenlaw-Fink

Community Partners for Affordable Housing

Bill Haack

Rural Collaborative

Roy Kim

Central Bethany Development

David Randall-Bodman

Bethel Congregational United Church of Christ

Steve Seabold

Seabold Construction

Barbara Smith

KeyBank

Dana White

Providence Health Systems

Staff

Ramsay Weit

Executive Director

Kathy Andersen

Resource Development Manager

www.thecommunityhousingfund.org

Agenda Item #

Meeting Date

June 19, 2007

COUNCIL AGENDA ITEM SUMMARY

City Of Tigard, Oregon

Issue/Agenda Title Workshop: Briefing on the status of the proposal to create a Commercial Crime Unit and use an increase in the Business Tax to fund the new unit in the Police Department

Prepared By: Chief Bill Dickinson Dept Head Approval: lmm City Mgr Approval: Sam for OP

ISSUE BEFORE THE COUNCIL

Shall the City Council give direction to staff to proceed with the creation of a Commercial Crime Unit in the Police Department and use an increase in the Business Tax for funding of the new unit.

STAFF RECOMMENDATION

Direct Police Department and Finance staff to draft an amendment to TMC 5.04 (Business Tax) and a resolution amending the City's Fees and Charges Schedule changing the business tax and other related items. An amendment to the FY 2007-08 Budget would also need to be approved by the Council to appropriate the new revenue so that spending authority would be established within the budget.

KEY FACTS AND INFORMATION SUMMARY

At the April 10, 2007 study session of the City Council, staff presented a proposal to create a Commercial Crime Unit in the Police Department. Existing patrol officer's primary task is to respond to emergency calls for service in the City. They follow-up on calls where there are clear leads and when time is available. Due to the number of calls for service, the amount of time available for follow-up is limited. The new unit would bridge the gap between patrol and the Detective Unit by responding and investigating reported crimes specifically in the business community. As part of the ongoing program, the unit would conduct commercial property surveys and develop various strategies to reduce crimes specifically in that segment of the community. The proposal presented to the City Council included various rate structure alternatives that would generate close to an additional \$350,000 annually to fund this new unit.

At that time, the City Council gave staff direction to solicit input from various business community groups on the proposal. Formal presentations have been made or the information has been shared with such groups as the Rotary, Kiwanis, Chamber Business Advocacy Group, Chamber Board, Downtown Business Association, and Washington Square management.

The overall response to the proposal has been favorable and there is no group that has expressed opposition. Staff has added an additional rate alternative as a result of input from one local businessman. A recommended rate structure will be shared with the City Council at the June 19 workshop.

OTHER ALTERNATIVES CONSIDERED

Not pursue the creation and funding for a Commercial Crime Unit.

CITY COUNCIL GOALS

This would be part of the work items referred to in the 2007 City Council goals that would foster and create enhanced public safety.

ATTACHMENT LIST

Additional information will be presented to the City Council at the June 19 workshop.

FISCAL NOTES

The annual budget for the new unit would be approximately \$350,000 and would be funded by an increase in the Business Tax.

Agenda Item No.: 7
Meeting of: June 19, 2007

City Center Development Agency Packet Information for

**CITY CENTER ADVISORY COMMISSION
(CCAC) PRESENTATION ON URBAN
RENEWAL AND MARKETING AND
COMMUNICATIONS**

will be available and forwarded to the City Center Development
Agency on
Friday, June 15, 2007

Please contact Senior Planner Nachbar at 503-639-4171
for more information.